

**BUDGET POSTING SUMMARY**

**North County Fire & Medical District  
Fiscal Year 2020-21 Proposed Annual Budget & Operational Plan  
July 1, 2020 through June 30, 2021**

**General Fund Revenues:**

Property Tax Revenue	\$ 15,088,878
Peoria Shared Property Tax Revenues	(60,000)
Fire District Assistance Tax	590,101
Ambulance Insurance Billing Revenue	3,144,193
Program Revenues	69,248
Miscellaneous Revenues	555,496
<b>Total General Fund Revenues:</b>	<b>\$ 19,387,916</b>

**General Operations Expenditures:**

Wages & Benefits	\$ 15,499,532
Operations	2,523,177
Training & Development	158,449
Contingencies	501,439
<b>Total General Operations Expenditures:</b>	<b>\$ 18,682,597</b>


**Debt Service Expenditures:**

Depreciation & Debt Services Expenditures	\$ 705,319
<b>Total Combined General Ops, Debt Service Expenditures:</b>	<b>\$ 19,387,916</b>

**Public Budget Hearing:**

Copies of the budget are available upon request through the Authority Administrative Office or by visiting the Authority website at [www.afma.az.gov](http://www.afma.az.gov). The budget was presented on Tuesday, May 23, 2020 during the North County Fire & Medical District Regular Board Meeting for approval to post. In accordance with A.R.S. §48-805(A)(2), the 20-day posting period began on Wednesday, May 27, 2020, and ended on Monday, June 15, 2020. The Public Budget Hearing and final adoption was held on Tuesday, June 23, 2020 at 10:00 a.m. at the Maricopa Board of Supervisors auditorium located at:

205 W. Jefferson Ave.  
Phoenix, AZ 85003

  
G David Wilson (Jun 24, 2020 12:23 MDT)

David Wilson, Board Chairman

  
Dawn Miller (Jun 24, 2020 11:31 PDT)

Dawn Miller, Board Clerk









# NCFMD Budget Summary - Final

Final Audit Report

2020-06-24

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